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| <i>I</i> | | | <i>31</i> <i>2023</i> . | <i>31</i> <i>2022</i> . | <i>31</i> <i>2021</i> . |
|------------|-----------|----------|----------------------------|----------------------------|----------------------------|
| <i>I</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| I. | | | | | |
| | | 1110 | - | - | - |
| | | 1120 | - | - | - |
| | | 1130 | - | - | - |
| | | 1140 | - | - | - |
| | | 1150 | - | - | - |
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| | | 1170 | - | - | - |
| | | 1180 | - | - | - |
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| | I | 1100 | - | - | - |
| II. | | | | | |
| | | 1210 | 19 416 | 19 025 | 18 554 |
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| | | 1250 | 1 222 | 1 606 | 899 |
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| | II | 1200 | 21 889 | 22 069 | 20 558 |
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| III. | | | | | |
| | (, ,) | 1310 | 10 | 10 | 10 |
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| | III | 1300 | 19 894 | 19 271 | 18 007 |
| IV. | | | | | |
| | | 1410 | 1 500 | 1 500 | 1 500 |
| | | 1420 | 349 | - | - |
| | | 1430 | - | - | - |
| | | 1450 | 146 | 1 217 | 902 |
| | IV | 1400 | 1 995 | 2 717 | 2 402 |
| V. | | | | | |
| | | 1510 | - | - | - |
| | | 1520 | - | - | - |
| | | 1530 | - | - | - |
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| | | 1700 | 21 889 | 22 069 | 20 558 |

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| | | 2120 | (31 985) | (27 465) |
| | () | 2100 | 5 896 | 5 053 |
| | | 2210 | (4 602) | (3 443) |
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| | () | 2200 | 1 294 | 1 610 |
| | | 2310 | - | - |
| | | 2320 | - | - |
| | | 2330 | (-) | (-) |
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| | | 2350 | (47) | (28) |
| | () | 2300 | 1 247 | 1 582 |
| | 5 | 2410 | (249) | (316) |
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